

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Washington County Consortiu, TX**

PJ's Total HOME Allocation Received: **\$4,003,255**

PJ Since (FY): **2002**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	81.78%	87.38%	25 / 33
% of Funds Disbursed	80.29%	78.14%	14 / 33
Leveraging Ratio	2.17	1.76	14 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	85.31%	78.21%	11 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	67.82%	66.52%	17 / 27
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.58%	1 / 32
<u>Overall Ranking:</u>			14 / 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$25,671	\$19,123	69 Units 92.00%
Homeowner-Rehab Unit	\$97,468	\$17,573	6 Units 8.00%
TBRA Unit	\$0	\$2,623	0 Units 0.00%

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$99,930	\$97,468
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	49.3	33.3	0.0
Black/African American:	0.0	15.9	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	34.8	16.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	20.3	16.7	0.0
2 Persons:	0.0	17.4	66.7	0.0
3 Persons:	0.0	21.7	16.7	0.0
4 Persons:	0.0	17.4	0.0	0.0
5 Persons:	0.0	10.1	0.0	0.0
6 Persons:	0.0	8.7	0.0	0.0
7 Persons:	0.0	2.9	0.0	0.0
8 or more Persons:	0.0	1.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	17.4	16.7	0.0
Elderly:	0.0	7.2	66.7	0.0
Related/Single Parent:	0.0	29.0	16.7	0.0
Related/Two Parent:	0.0	36.2	0.0	0.0
Other:	0.0	10.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

